

**EXECUTIVE MEMBER RESPONSE**

**NAME OF TOPIC GROUP: CHILD AND ADOLESCENT MENTAL HEALTH SERVICES TRANSFORMATION PLAN**

**CHAIRMAN: JUDI BILLING**

**DATE OF SCRUTINY: 12/01/2018**

**SCRUTINY OFFICER: CHARLES LAMBERT**

**DATE REPORT PUBLISHED: 02/02/2018**

**LEAD OFFICER: SIMON PATTISON/ MARION INGRAM**

**DATE RESPONSE DUE: 02/04/2018**

**EXECUTIVE MEMBERS: COLETTE WYATT-LOWE,  
TERESA HERITAGE,  
RICHARD ROBERTS**

**DATE RESPONSE RETURNED: 10/04/2018**

**Recommendations:**

**Executive Response:**

2.1 That Hertfordshire should become a 'trailblazer' and adopt the Green Paper with an amendment as to the amount of time needed to operationalise proposals. This should be reduced to 2020 rather than 2022/23. (Paragraphs 3.14, 3.15, 3.17, 4.1, 4.2)

**A joint response was submitted to the Green Paper consultation from CAMHS Transformation partners asking that timescales for implementation are brought forward and putting Hertfordshire forward as a potential trailblazer area. The consultation closed on 2<sup>nd</sup> March and all the feedback received is currently being analysed at a national level. If the government does not select us as a national trailblazer area we will evaluate which of the Green Paper recommendations we can deliver locally without national support and implement these.**

2.2 Members understand the difficulty in evaluating CAMHS projects. However, the prototype and piloted services should be reviewed ahead of the implementation of the Green Paper.

**Over the coming year the Children and Young People's Emotional & Mental Wellbeing Board will evaluate the impact of a number of pilot schemes to consider their effectiveness. These will include HPFT's pilot scheme covering the management of Tier 4 inpatient beds, which will also be the subject of review as part of the national 'New Models of Care' pilots and the**

(Paragraphs 3.5, 3.11, 3.14, 3.15, 3.17, 3.18, 4.1, 4.2, 4.6)	<b>independent evaluation of the Empathy project.</b>																				
2.3 CAMHS partners need to work with schools to make sure that there are designated MH leads can educate schools and community groups, whilst recognising the limit to which classroom teachers can provide this service. (Paragraphs 3.5, 3.9, 3.10, 3.14, 3.17, 4.1, 4.3)	<b>Partners at the Children and Young People's Emotional &amp; Mental Wellbeing Board received a report in March evaluating progress on the schools related element of the Board's work programme so far. Working with schools will continue to be a high priority for the Board over the coming year.</b>																				
2.4 All partners should explore developing further preventative and early intervention models to prevent children and young people reaching crisis. Using The Home Treatment Team model, run by HPFT, as an exemplar. (Paragraphs 3.18, 4.1, 4.6)	<b>As set out in 2.2 above we will evaluate the effectiveness of the Home Treatment Team model over the next year. Partners at the Children and Young People's Emotional &amp; Mental Wellbeing Board will continue to explore different models to reduce crisis.</b>																				
2.5 It is imperative that officers secure longer term funding for Empathy and similar projects as yearly funding is not sufficient for sustainability of a service. (Paragraph 3.2, 3.3, 3.4, 4.1, 4.4, 4.5)	<p><b>Since the Scrutiny session NHS England has set out a clear expectation that all Clinical Commissioning Groups invest additional funding in NHS CAMHS services in each of the next three years. For local CCGs the additional investment is set out below.</b></p> <table border="1" data-bbox="869 1209 2045 1401"> <thead> <tr> <th></th> <th>2018-19</th> <th>2019-20</th> <th>2020-21</th> <th>Total</th> </tr> <tr> <th></th> <th>£</th> <th>£</th> <th>£</th> <th>£</th> </tr> </thead> <tbody> <tr> <td>NHS East and North Hertfordshire CCG</td> <td>297,000</td> <td>200,000</td> <td>241,000</td> <td>738,000</td> </tr> <tr> <td>NHS Herts Valleys CCG</td> <td>314,000</td> <td>211,000</td> <td>255,000</td> <td>780,000</td> </tr> </tbody> </table>		2018-19	2019-20	2020-21	Total		£	£	£	£	NHS East and North Hertfordshire CCG	297,000	200,000	241,000	738,000	NHS Herts Valleys CCG	314,000	211,000	255,000	780,000
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	Total	611,000	411,000	496,000	1,518,000
<p><b>This gives a greater degree of certainty in terms of longer term funding and so is incredibly helpful in future planning. We are expecting the evaluation of the Empathy project in the next two months and will make a decision on longer term funding once that has been received.</b></p>					
<p>Any other comments on the report or this scrutiny?</p>					